

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: MILLICAN HALL SUITES 341 & 396 UCER SPACE REMODEL	DATE COMPLETED: APRIL 14, 2023	
PROJECT NUMBER: 21001002	PROJECT MANAGER: CHRISTINA ROGERS	
SQUARE FOOTAGE: 2,671	COST PER SQUARE FOOT: \$87.91	

PROJECT DESCRIPTION: RENOVATION OF OFFICES IN SUITE 396 AT MILLICAN HALL TO ADD AN ADDITIONAL OFFICE AND CONFERENCE ROOM, AND REMOVE THE DIVIDER WALL BETWEEN SUITES 396 AND 341. STOREFRONT GLASS SYSTEM INSTALLED FOR CONFERENCE ROOM, SOUND CONTROL WALLS INSTALLED ON OFFICE DOORS, POWER AND DATA EXENDED ON WALLS FURRED OUT FOR SOUND CONTROL. TWO DUPLEX, AND TWO DATA RECEPTACLES, INSTALLED, AND TWO HORN STROBE DEVICES ADDED. CARPET REPLACED, WALLS PAINTED, AND DRYWALL PATCHED. TEST & BALANCING AND COMMISSIONING WERE REQUIRED. PROJECT CLOSEOUT WAS DELAYED APPROXIMATELY 10 MONTHS WAITING FOR UCFIT BILLING TO PROCESS.







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DESIGN COST	\$	24,000.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	24,000.00
CONSTRUCTION COST	\$	179,255.83
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	3,357.00
DIVISION 2 - EXISTING CONDITIONS	\$	5,453.00
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	36,997.00
DIVISION 9 - FINISHES	\$	59,892.95
DIVISION 10 - SPECIALTIES	\$	766.00
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	7,776.00
DIVISION 26 - ELECTRICAL	\$	12,233.00
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	5,017.69
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	681.83
GENERAL LIABILITY	\$	1,871.30
GENERAL CONDITIONS (STAFFING, ETC.)	\$	18,576.56
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	21,168.18
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	5,465.32
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	4,729.87
UCF IT	\$	4,729.87
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FACILITIES & SAFETY COST	\$	26,821.90
BUILDING CODE OFFICE	<u>;</u>	4,041.00
STATE FIRE MARSHALL	\$	415.87
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	6,986.08
FACILITIES OPERATIONS ALLOWANCE	\$	2,282.95
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	13,096.00
(20.3) (12.01.01.02.03)	7	13,030.00

	PR	OJECT TIME		
00		PROJECT SUBMITTED BY CLIENT		
0.00		SPAA, F&S REVIEW		
83	STARI	PM ASSIGNED	2.5 MONTHS	
.00	S	PM CONTACTS REQUESTER		
3.00		PM DEVELOPS SCOPE		
-		A/E SELECTED		
-		A/E PROPOSAL REVIEW		
-		MPP TO CLIENT		
-	z	CLIENT APPROVAL AND FUNDING		
-	DESIGN	REQUISITION GENERATED	NA	
.00	DE	PO ISSUED (NOTICE TO PROCEED)		
2.95		A/E DESIGN		
.00		WORKSHOPS		
-		PERMIT REVIEWS		
-		S/S PERMIT DRAWINGS RECV'D		
-		PERMIT SUBMISSION		
-		BUILDING CODE OFFICE REVIEW		
-		STATE FIRE MARSHALL REVIEW		
-		CONTRACTOR WALK-THROUGH		
5.00	I W	CONTRACTOR BID		
3.00	BID/PERMI	PM REVIEWS BID	1.5 MONTHS	
-	BID/	AVP F&S APPROVAL OF BID		
7.69		PM PREPARES MPP		
-		MPP TO CLIENT		
-		CLIENT APPROVAL AND FUNDING		
-		REQUISITION GENERATED		
83		PO ISSUED (NOTICE TO PROCEED)		
.30		CONSTRUCTION STARTS		
5.56	_	RFIS, SUBMITTALS, DOCUMENTS		
3.18	5	PROGRESS REVIEWS		
.32	SOC	PAYMENT APPLICATIONS, INVOICES	6.75 MONTHS	
87	CONSTRU	INSPECTIONS	0.75 WIOTETTIS	
9.87	00	CERTIFICATE OF COMPLETION		
-		CERTIFICATE OF OCCUPANCY		
90		BENEFICIAL OCCUPANCY BY CLIENT		
.00		PUNCH LIST COMPLETION		
.87	TUC	FINAL INVOICES		
80.6	SE-	OWNER'S MANUALS	14 MONTHS	
2.95	CLC	ASSET TURNOVER TO OPERATIONS		
5.00		ACCOUNTING CLOSE-OUT		
50	TO	TAL PROJECT TIME - 24.7	5 MONTHS	